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## FISCAL IMPACT REPORT

ORIGINAL DATE 2-1-06

SPONSOR Campos LAST UPDATED \_\_\_\_\_ HB 444

SHORT TITLE Historic Preservation Educational Programs SB \_\_\_\_\_

ANALYST Segura

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$125.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 444 appropriates \$125.0 from the general fund to the historic preservation division of the Cultural Affairs department for the development of educational programs in historic preservation and regionalism.

### FISCAL IMPLICATIONS

House Bill 444 appropriates \$125.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

### SIGNIFICANT ISSUES

The non reverting language is consistent with language in the House Appropriation and Finance committee substitute for the General Appropriation Act.

### PERFORMANCE IMPLICATIONS

The Cultural Affairs department continues to provide educational programs throughout the agency that benefits all New Mexicans in cultural areas of art, preservation and history.

**ADMINISTRATIVE IMPLICATIONS**

The department would incorporate this educational program with those currently offered.

RS/nt